

**Exhibit 1:
Summary of Proposed Changes to Existing Rates**

| Service | SFY08 | | SFY09 (w/ Estimated Inflation) | | | SFY09 Original Rebase Benchmark | Rebase BM v. SFY09 BM ¹ Variance | | SFY09 Revised Rebase Benchmark | Revised BM v. SFY09 BM ¹ Variance | | Revised BM v. Original BM ¹ Variance | |
|--|-----------|----------|-----------------------------------|----------|--------|--|---|--------|---|--|--------|---|-------|
| | Benchmark | Adopted | Benchmark | Adopted | Ratio | | \$ | % | | \$ | % | \$ | % |
| | | | | | | | | | | | | | |
| Home-Based Services | | | | | | | | | | | | | |
| Attendant Care | \$16.09 | \$16.09 | \$16.62 | \$16.09 | 96.8% | \$18.44 | \$1.82 | 11.3% | \$18.58 | \$1.96 | 12.2% | \$0.14 | 0.8% |
| Habilitation, Community Protection and Treatment Hourly | \$21.57 | \$21.57 | \$22.28 | \$21.57 | 96.8% | \$24.61 | \$2.33 | 10.8% | \$24.61 | \$2.33 | 10.8% | \$0.00 | 0.0% |
| Habilitation, Support | \$20.53 | \$20.53 | \$21.21 | \$20.53 | 96.8% | \$22.41 | \$1.20 | 5.8% | \$22.58 | \$1.37 | 6.7% | \$0.17 | 0.8% |
| Housekeeping | \$14.82 | \$14.82 | \$15.31 | \$14.82 | 96.8% | \$16.07 | \$0.76 | 5.1% | \$16.07 | \$0.76 | 5.1% | \$0.00 | 0.0% |
| Respite, Short-Term | \$15.77 | \$15.77 | \$16.29 | \$15.77 | 96.8% | \$18.44 | \$2.15 | 13.6% | \$18.58 | \$2.29 | 14.5% | \$0.14 | 0.8% |
| Respite, Long-Term ² | \$8.03 | \$8.03 | \$8.29 | \$8.03 | 96.9% | \$13.86 | \$5.57 | 69.4% | \$14.07 | \$5.78 | 72.0% | \$0.21 | 1.5% |
| Independent Living Services | | | | | | | | | | | | | |
| Habilitation, Individually Designed Living Arrangement, Hourly | \$20.74 | \$20.74 | \$21.42 | \$20.74 | 96.8% | \$22.41 | \$0.99 | 4.8% | \$22.58 | \$1.16 | 5.6% | \$0.17 | 0.8% |
| Habilitation, Individually Designed Living Arrangement, Daily ³ | | | | | | \$19.55 | (\$1.87) | -9.0% | \$20.03 | (\$1.39) | -6.7% | \$0.48 | 2.5% |
| Day Treatment and Training Services | | | | | | | | | | | | | |
| Day Treatment and Training, Adult (1:3.5) | \$10.53 | \$10.53 | \$10.88 | \$10.53 | 96.8% | \$9.03 | (\$1.85) | -17.6% | \$9.39 | (\$1.49) | -14.2% | \$0.36 | 4.0% |
| Day Treatment and Training, Adult (1:5.5) | \$7.66 | \$7.66 | \$7.91 | \$7.66 | 96.8% | \$6.67 | (\$1.24) | -16.2% | \$6.95 | (\$0.96) | -12.5% | \$0.28 | 4.2% |
| Day Treatment and Training, Adult (1:7.5) | \$6.33 | \$6.33 | \$6.54 | \$6.33 | 96.8% | \$5.57 | (\$0.97) | -15.3% | \$5.81 | (\$0.73) | -11.5% | \$0.24 | 4.3% |
| Day Treatment and Training, Adult (1:9.5) | \$5.56 | \$5.56 | \$5.74 | \$5.56 | 96.9% | \$4.93 | (\$0.81) | -14.6% | \$5.15 | (\$0.59) | -10.6% | \$0.22 | 4.5% |
| Day Treatment and Training, Child (After-School) (1:3.5) | \$10.16 | \$10.16 | \$10.50 | \$10.16 | 96.8% | \$9.60 | (\$0.90) | -8.9% | \$10.21 | (\$0.29) | -2.9% | \$0.61 | 6.4% |
| Day Treatment and Training, Child (After-School) (1:5.5) | \$7.83 | \$7.83 | \$8.09 | \$7.83 | 96.8% | \$7.54 | (\$0.55) | -7.0% | \$8.05 | (\$0.04) | -0.5% | \$0.51 | 6.8% |
| Day Treatment and Training, Child (After-School) (1:7.5) | \$6.75 | \$6.75 | \$6.97 | \$6.75 | 96.8% | \$6.58 | (\$0.39) | -5.8% | \$7.05 | \$0.08 | 1.2% | \$0.47 | 7.1% |
| Day Treatment and Training, Child (After-School) (1:9.5) | \$6.11 | \$6.11 | \$6.31 | \$6.11 | 96.8% | \$6.03 | (\$0.28) | -4.6% | \$6.47 | \$0.16 | 2.6% | \$0.44 | 7.3% |
| Day Treatment and Training, Child (Summer) (1:3.5) | \$10.16 | \$10.16 | \$10.50 | \$10.16 | 96.8% | \$9.61 | (\$0.89) | -8.8% | \$9.87 | (\$0.63) | -6.2% | \$0.26 | 2.7% |
| Day Treatment and Training, Child (Summer) (1:5.5) | \$7.83 | \$7.83 | \$8.09 | \$7.83 | 96.8% | \$7.55 | (\$0.54) | -6.9% | \$7.76 | (\$0.33) | -4.2% | \$0.21 | 2.8% |
| Day Treatment and Training, Child (Summer) (1:7.5) | \$6.75 | \$6.75 | \$6.97 | \$6.75 | 96.8% | \$6.59 | (\$0.38) | -5.6% | \$6.77 | (\$0.20) | -3.0% | \$0.18 | 2.7% |
| Day Treatment and Training, Child (Summer) (1:9.5) | \$6.11 | \$6.11 | \$6.31 | \$6.11 | 96.8% | \$6.04 | (\$0.27) | -4.4% | \$6.20 | (\$0.11) | -1.8% | \$0.16 | 2.6% |
| Day Treatment and Training, Rural (1:3.5) | \$11.69 | \$11.69 | \$12.08 | \$11.69 | 96.8% | \$9.65 | (\$2.43) | -20.8% | \$10.14 | (\$1.94) | -16.6% | \$0.49 | 5.1% |
| Day Treatment and Training, Rural (1:5.5) | \$8.81 | \$8.81 | \$9.10 | \$8.81 | 96.8% | \$7.27 | (\$1.83) | -20.8% | \$7.68 | (\$1.42) | -16.1% | \$0.41 | 5.6% |
| Day Treatment and Training, Rural (1:7.5) | \$7.51 | \$7.51 | \$7.76 | \$7.51 | 96.8% | \$6.16 | (\$1.60) | -21.3% | \$6.53 | (\$1.23) | -16.4% | \$0.37 | 6.0% |
| Day Treatment and Training, Rural (1:9.5) | \$6.73 | \$6.73 | \$6.95 | \$6.73 | 96.8% | \$5.52 | (\$1.43) | -21.2% | \$5.86 | (\$1.09) | -16.2% | \$0.34 | 6.2% |
| Behavioral/Medical Intense, Day Treatment and Training (1:1) | \$20.53 | \$20.53 | \$21.21 | \$20.53 | 96.8% | \$17.86 | (\$3.35) | -16.3% | \$19.91 | (\$1.30) | -6.3% | \$2.05 | 11.5% |
| Behavioral/Medical Intense, Day Treatment and Training (1:2) | \$12.83 | \$12.83 | \$13.25 | \$12.83 | 96.8% | \$11.16 | (\$2.09) | -16.3% | \$12.44 | (\$0.81) | -6.3% | \$1.28 | 11.5% |
| Developmental Home Services | | | | | | | | | | | | | |
| Habilitation, Vendor Supported Developmental Home (Adult) | \$107.83 | \$109.75 | \$109.44 | \$109.75 | 100.3% | \$100.52 | (\$8.92) | -8.3% | \$100.84 | (\$8.60) | -8.0% | \$0.32 | 0.3% |
| Habilitation, Vendor Supported Developmental Home (Child) | \$109.98 | \$111.95 | \$111.62 | \$111.95 | 100.3% | \$100.68 | (\$10.94) | -9.9% | \$101.02 | (\$10.60) | -9.6% | \$0.34 | 0.3% |
| Room and Board, Vendor Supported Developmental Home (Adult) | \$13.53 | \$13.53 | \$13.98 | \$13.53 | 96.8% | \$13.75 | (\$0.23) | -1.7% | \$13.94 | (\$0.04) | -0.3% | \$0.19 | 1.4% |
| Room and Board, Vendor Supported Developmental Home (Child) | \$13.53 | \$13.53 | \$13.98 | \$13.53 | 96.8% | \$12.77 | (\$1.21) | -8.9% | \$13.79 | (\$0.19) | -1.4% | \$1.02 | 8.0% |
| Group Home Services | | | | | | | | | | | | | |
| Habilitation, Group Home (Staff Hour) | \$19.39 | \$19.39 | \$20.03 | \$19.39 | 96.8% | \$20.34 | \$0.31 | 1.6% | \$20.58 | \$0.55 | 2.8% | \$0.24 | 1.2% |
| Room and Board, District 1, Capacity/Occupancy 4/4 | \$20.77 | \$20.77 | \$21.46 | \$20.77 | 96.8% | \$24.93 | \$3.47 | 16.7% | \$25.36 | \$3.90 | 18.8% | \$0.43 | 1.7% |
| Room and Board, District 2, Capacity/Occupancy 4/4 | \$19.22 | \$19.22 | \$19.85 | \$19.22 | 96.8% | \$22.30 | \$2.45 | 12.7% | \$22.73 | \$2.88 | 15.0% | \$0.43 | 1.9% |
| Room and Board, District 3, Capacity/Occupancy 4/4 | \$21.20 | \$21.20 | \$21.90 | \$21.20 | 96.8% | \$24.96 | \$3.06 | 14.4% | \$25.39 | \$3.49 | 16.5% | \$0.43 | 1.7% |
| Room and Board, District 4,5,6 Capacity/Occupancy 4/4 | \$18.17 | \$18.17 | \$18.77 | \$18.17 | 96.8% | \$23.34 | \$4.57 | 25.2% | \$23.77 | \$5.00 | 27.5% | \$0.43 | 1.8% |

| Service | SFY08 | | SFY09 (w/ Estimated Inflation) | | | SFY09 Original Rebase Benchmark | Rebase BM v. SFY09 BM ¹ Variance | | SFY09 Revised Rebase Benchmark | Revised BM v. SFY09 BM ¹ Variance | | Revised BM v. Original BM ¹ Variance | |
|--|-----------|---------|-----------------------------------|---------|--------|--|---|-------|---|--|-------|---|-------|
| | Benchmark | Adopted | Benchmark | Adopted | Ratio | | \$ | % | | \$ | % | \$ | % |
| | | | | | | | | | | | | | |
| Professional Services | | | | | | | | | | | | | |
| Home Health Aide | \$19.01 | \$19.01 | \$19.64 | \$19.01 | 96.8% | \$20.77 | \$1.13 | 5.9% | \$20.94 | \$1.30 | 6.8% | \$0.17 | 0.8% |
| Nursing, Short-Term (Maricopa, Pima & Pinal Counties) | \$40.57 | \$40.57 | \$41.91 | \$40.57 | 96.8% | \$44.73 | \$2.82 | 7.0% | \$45.11 | \$3.20 | 7.9% | \$0.38 | 0.8% |
| Nursing, Short-Term (All Other Counties) | \$40.57 | \$40.57 | \$41.91 | \$40.57 | 96.8% | \$48.76 | \$6.85 | 16.9% | \$49.17 | \$7.26 | 17.9% | \$0.41 | 0.8% |
| Nursing, Long-Term (Maricopa, Pima & Pinal Counties) ⁴ | \$40.57 | \$40.57 | \$41.91 | \$40.57 | 96.8% | \$42.25 | \$0.34 | 0.8% | \$42.58 | \$0.67 | 1.7% | \$0.33 | 0.8% |
| Nursing, Long-Term (All Other Counties) ⁴ | \$40.57 | \$40.57 | \$41.91 | \$40.57 | 96.8% | \$46.05 | \$4.14 | 10.2% | \$46.41 | \$4.50 | 11.1% | \$0.36 | 0.8% |
| Nursing, per Visit (Maricopa, Pima & Pinal Counties) | | | | | | | | | \$29.14 | | | | |
| Nursing, per Visit (All Other Counties) | | | | | | | | | \$31.76 | | | | |
| Specialized Habilitation Services | | | | | | | | | | | | | |
| Specialized Habilitation with Music Component | \$40.10 | \$40.10 | \$41.42 | \$40.10 | 96.8% | \$40.67 | (\$0.75) | -1.9% | \$40.99 | (\$0.43) | -1.1% | \$0.32 | 0.8% |
| Transportation Services | | | | | | | | | | | | | |
| Flat Trip Rate for Regularly Scheduled Daily Transportation, Urban | \$9.09 | \$10.03 | \$9.36 | \$10.03 | 107.2% | \$10.64 | \$1.28 | 14.1% | \$10.42 | \$1.06 | 11.7% | (\$0.22) | -2.1% |
| Flat Trip Rate for Regularly Scheduled Daily Transportation, Rural | \$12.13 | \$14.29 | \$12.49 | \$14.29 | 114.4% | \$18.12 | \$5.63 | 46.4% | \$17.27 | \$4.78 | 39.4% | (\$0.85) | -4.7% |

¹ For display purposes, BM = Benchmark

² The amounts presented for SFY08 & SFY09 Benchmark/Adopted Rates are the 'Effective Hourly' rates based upon Respite, Continuous at 24 hours.

³ This service was not distinct from Habilitation, IDLA, Hourly during SFY08 & SFY09.

⁴ The amounts presented for SFY08 & SFY09 Benchmark/Adopted Rates are the 'Effective Hourly' rates based upon Nursing, Continuous at 16 hours.